Cross-border Cooperation within the European Neighbourhood and Partnership Instrument (ENPI)

MED SEA BASIN PROGRAMME 2007-2013

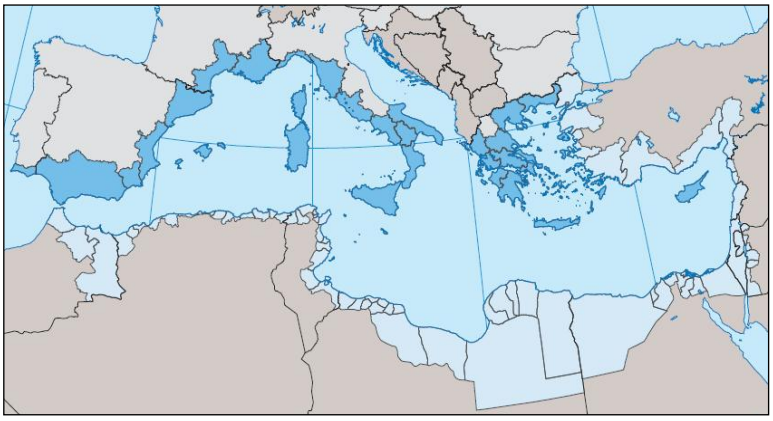
ENPI CBCMED

PPCD, 11th June 2009

Programme Structures

- Joint Monitoring Committee
- Joint Managing Authority (Sardegna)
- Project Selection Committee
- Joint Technical Secretariat
- National Coordinators

Programme Eligible Areas



Programme Eligible Areas

- Cyprus, Lebanon, Israel, Malta, the Palestinian Authority
- and regions from Egypt, France, Greece, Italy, Jordan, Morocco, Portugal, Spain, Syria and Tunisia

Priority 1: Promotion of socio-economic development and enhancement of territories

- **1.1** Support to innovation and research in the process of local development of the Mediterranean Sea Basin countries

- **1.2** Strengthening economic clusters creating synergies among potentials of the Mediterranean Sea Basin countries

- **1.3** Strengthening the national strategies of territorial planning by integrating the different levels, and promotion of balanced and sustainable socio-economic development

Priority 2: Promotion of environmental sustainability at the basin level

- **2.1** Prevention and reduction of risk factors for the environment and enhancement of natural common heritage

- **2.2** Promotion of renewable energy and improvement of energy efficiency contributing to addressing, among other challenges, climate change

Priority 3: Promotion of better conditions and modalities for ensuring the mobility of persons, goods and capitals

- **3.1** Support to people flows among territories as a means of cultural, social and economic enrichment

- **3.2** Improvement of conditions and modalities of circulation of goods and capitals among the territories

Priority 4: Promotion of cultural dialogue of local governance

- **4.1** Support to mobility, exchanges, training and professionalism of young people

- **4.2** Support to the artistic creativity in all its expressions to encourage dialogue among communities

- **4.3** Improvement of the governance processes at local level

Budgetary allocation

Total funds: 156 M€	
Priority 1	40%
Priority 2	30%
Priority 3	10%
Priority 4	20%

Co-financing rate

90% - EU Funds

10% - Partners' own resources

Nature of the projects

- Standard projects
- Strategic projects

Standard projects

- **Integrated**: partners implement part of the actions of the project on their territory
- **Symmetric**: similar activities are implemented by the partners in parallel
- **Simple**: implemented mainly or only in EU Mediterranean countries or in Mediterranean partner countries, but for the benefits of the whole programme area

Standard projects

- Minimum: € 500,000
- Maximum: € 2,000,000

- Minimum countries represented within the partnership proposing the project: 3

- At least one EU Mediterranean Country and one Mediterranean Partner Country per partnership

Strategic projects

- **Horizontal strategic projects**: priority to a specific *theme* considered of strategic value for the Mediterranean basin and involving the active participation of several territories and partners on the two shores of the Basin

- **Geographically concentrated strategic projects:** focusing on the identification of shared solutions to problems and *common challenges* in a limited number of territories (of different countries on the two shores) within the framework of a partnership composed of actors of a different nature

Duration of Projects

According to section 3.2.1 of the Guidelines for Applicants, the maximum duration for standard projects is 48 months. No minimum duration is set.

Sectors / Themes

Project proposals must fall within

(a) the ENPI CBC Mediterranean Sea Basin Programme Priorities and measures

(b) within the specific requirements of the call for proposals

Location

Projects must take place in

(a) one of the eligible territories or

(b) in adjoining areas provided that such activities are necessary for the success of the project and for the benefit of the Programme area

Eligible Costs

- Have to be incurred during the implementation of the project
- Must be indicated in the estimated overall budget
- Must be necessary for the implementation of the Project

Eligible Costs (Part II)

- They are identifiable and verifiable
- Costs must be reasonable, justified and they must comply with the requirements of sound financial management
- Must be in accordance with applicable legislation at European and national level, **in particular with public procurement rules.**

List of Eligible expenses

- The cost of staff assigned to the project
- Travel and subsistence costs
- Infrastructure
- Purchase or rental costs for equipment and supplies
- Cost of consumables
- Subcontracting expenditure
- Costs deriving directly from the requirements of the Grant Contract

Sub-Contracting / External expertise

- Sub-granting may not be the main purpose of the project and it must be duly justified
- To be listed under 'Other Costs'
- Sub-granting ranges from Euro 10,000 to Euro 100,000

Horizontal issues

- Equality of opportunity
- Non-discrimination
- Respect for human rights
- Environmental sustainability
- Communication and visibility

Ineligible projects

The projects concerning only or mainly the following foreseen activities are ineligible:

- Individual sponsorships for participation in workshops, seminars, conferences, congresses
- Individual scholarships for studies or training courses
- Pure academic and research oriented activities and studies

Submitting the Application (1)

- Applications must be presented in French <u>or</u> English
- Hand-written applications will not be accepted
- No supplementary documentation can be sent.

Submitting the Application (2)

- Applications must be submitted in a sealed envelope by registered mail, private courier service or by hand-delivery.
- 1 original and 2 copies (A4 size, each bound), as well as in electronic format (a CD-Rom must be included in the envelope) must be submitted.
- Applicants must verify that the Application Form is complete using the checklist (section 4 of the Application Form).

Submitting the Application (3)

The outer envelope must bear:

- the wording **ENPI CBC Mediterranean Sea Basin Programme: call for proposals on standard projects**
- the reference of Priority and Measure for which the grant is sought
- the full name and address of the Applicant
- as well as the wording **Not to be opened before the opening session**

Selection Criteria

Intended to ensure that the partnership has:

- Stable and sufficient financial resources
- Management capacity, professional competencies

Implementation of the Project

- Contracts have to be awarded to the tenderer offering the best value for money, care being taken to avoid any conflict of interest.
- Beneficiaries must follow the procedures set out in Annex IV of the Standard Contract.

Success factors in project design and management

1. Adequate institutional support
2. Quality of project design
3. Involve an adequate number of partners
4. A shared Partnership Agreement
5. Quality of the project management

Success factors in project design and management (2)

6. A reliable Project Coordinator
7. A dedicated Financial Manager
8. An ongoing internal monitoring and evaluation procedure
9. Familiarity with similar or similar-scoped projects

Programme languages

- Programme languages: English, French and Arabic
- Projects' languages: English and French
- Legal and arbitration languages: English and French

Reference documents

- Operational Programme
- ENPI Regulation
- Communication and visibility manual for EU external actions

ENPI CBC MED Homepage

http://www.enpicbcmed.eu/

Contact details of National Coordinators

PPCD – OPM

13, St. Paul Street

Valletta

tel: 22001866

E-mail – clint.tanti@gov.mt or celia.mintoff@gov.mt

Web site – www.ppcd.gov.mt

Contact details of JMA

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For general inquiries:
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For questions on the call for proposals:
enpi.projects@regione.sardegna.it

Thank you
for your attention